

**Yadkin County**

|   | ESTIMATED RESOURCES |                  |                |                | ESTIMATED PERCENT |               |              |
|---|---------------------|------------------|----------------|----------------|-------------------|---------------|--------------|
|   | Total               | Federal          | State          | County         | Federal           | State         | County       |
| <b>1. Public Assistance Programs</b>                |                     |                  |                |                |                   |               |              |
| <b>A. Division of Social Services</b>               |                     |                  |                |                |                   |               |              |
| 1 Work First Family Assistance                      | 192,922             | 176,954          | 15,967         | 0              | 91.72%            | 8.28%         | 0.00%        |
| 2 Food and Nutrition Benefits                       | 5,470,359           | 5,470,359        | 0              | 0              | 100.00%           | 0.00%         | 0.00%        |
| 3 Title IV-B Adoption Assistance Payments           | 115,169             | 0                | 86,377         | 28,792         | 0.00%             | 75.00%        | 25.00%       |
| 4 Title IV-B Adoption Vendor Payments               | 91,803              | 0                | 68,852         | 22,951         | 0.00%             | 75.00%        | 25.00%       |
| 5 State Adoption Assistance Payments                | 16,020              | 0                | 16,020         | 0              | 0.00%             | 100.00%       | 0.00%        |
| 6 State Adoption Vendor Payments                    | 0                   | 0                | 0              | 0              | 0.00%             | 0.00%         | 0.00%        |
| 7 Title IV-E Adoption Assistance Payments           | 420,370             | 271,559          | 74,405         | 74,406         | 64.60%            | 17.70%        | 17.70%       |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring   | 3,595               | 1,798            | 899            | 898            | 50.01%            | 25.01%        | 24.98%       |
| 9 Title IV-E Foster Care - Standard Board Rate      | 92,408              | 59,696           | 16,356         | 16,356         | 64.60%            | 17.70%        | 17.70%       |
| 10 Title IV-E Foster Care Maximization              | 22,910              | 14,800           | 4,055          | 4,055          | 64.60%            | 17.70%        | 17.70%       |
| 11 State Foster Care Benefits Program               | 115,668             | 0                | 57,834         | 57,834         | 0.00%             | 50.00%        | 50.00%       |
| 12 Low Income Energy Assistance Payments            | 102,933             | 102,933          | 0              | 0              | 100.00%           | 0.00%         | 0.00%        |
| 13 Crisis Intervention Program                      | 58,192              | 58,192           | 0              | 0              | 100.00%           | 0.00%         | 0.00%        |
| 14 Progress Energy - Energy Neighbor Fund           | 0                   | 0                | 0              | 0              | 0.00%             | 0.00%         | 0.00%        |
| 15 Haywood Electrical - Helping Each Member Cope    | 0                   | 0                | 0              | 0              | 0.00%             | 0.00%         | 0.00%        |
| 16 Wake Electric Membership Corp. - W.E. Roundup    | 0                   | 0                | 0              | 0              | 0.00%             | 0.00%         | 0.00%        |
| 17 Piedmont Natural Gas - Share the Warmth          | 0                   | 0                | 0              | 0              | 0.00%             | 0.00%         | 0.00%        |
| 18 Refugee Assistance Payments                      | 0                   | 0                | 0              | 0              | 0.00%             | 0.00%         | 0.00%        |
| 19 Offsets: Title IV-D Collections                  | 7,869               | 7,869            | 0              | 0              | 100.00%           | 0.00%         | 0.00%        |
| <b>B. Division of Aging and Adult Services</b>      |                     |                  |                |                |                   |               |              |
| 20 State/County Special Assistance for Adults       | 593,942             | 0                | 296,971        | 296,971        | 0.00%             | 50.00%        | 50.00%       |
| <b>C. Division of Services for the Blind</b>        |                     |                  |                |                |                   |               |              |
| 21 Special Assistance for the Blind                 | 0                   | 0                | 0              | 0              | 0.00%             | 0.00%         | 0.00%        |
| <b>D. Division of Child Development</b>             |                     |                  |                |                |                   |               |              |
| 22 Subsidized Child Care Program - Direct Pmts      | 1,061,170           | 822,407          | 238,763        | 0              | 77.50%            | 22.50%        | 0.00%        |
| <b>Total Cost For 1. Public Assistance Programs</b> | <b>8,365,330</b>    | <b>6,986,567</b> | <b>876,499</b> | <b>502,263</b> | <b>83.52%</b>     | <b>10.48%</b> | <b>6.00%</b> |

Note that the totals may be off due to rounding.

**Yadkin County**

|   | ESTIMATED RESOURCES |                |               |                | ESTIMATED PERCENT |              |               |
|---|---------------------|----------------|---------------|----------------|-------------------|--------------|---------------|
|   | Total               | Federal        | State         | County         | Federal           | State        | County        |
| <b>2. Public Assistance Administration</b>                |                     |                |               |                |                   |              |               |
| <b>A. Division of Social Services</b>                     |                     |                |               |                |                   |              |               |
| 23 LIEAP & CIP Administration                             | 14,705              | 14,705         | 0             | 0              | 100.00%           | 0.00%        | 0.00%         |
| 24 Food/Nutrition Services Program Administration         | 395,066             | 197,533        | 0             | 197,533        | 50.00%            | 0.00%        | 50.00%        |
| 25 Food & Nutrition Incentive Fraud Collections           | 8,301               | 8,301          | 0             | 0              | 100.00%           | 0.00%        | 0.00%         |
| 26 Electronic Benefit Transfer E-Funds Cost               | 11,878              | 5,939          | 0             | 5,939          | 50.00%            | 0.00%        | 50.00%        |
| 27 Food and Nutrition Services EBT Call Center            | 4,413               | 2,206          | 0             | 2,206          | 50.00%            | 0.00%        | 50.00%        |
| 28 Refugee Assistance Administration                      | 0                   | 0              | 0             | 0              | 0.00%             | 0.00%        | 0.00%         |
| 29 State Aid to Counties                                  | 27,189              | 0              | 27,189        | 0              | 0.00%             | 100.00%      | 0.00%         |
| <b>B. Division of Aging and Adult Services</b>            |                     |                |               |                |                   |              |               |
| 30 State/County Special Assistance Administration         | 10,749              | 0              | 0             | 10,749         | 0.00%             | 0.00%        | 100.00%       |
| <b>C. Division of Child Development</b>                   |                     |                |               |                |                   |              |               |
| 31 Subsidized Child Care Program - Service Support        | 80,000              | 80,000         | 0             | 0              | 100.00%           | 0.00%        | 0.00%         |
| <b>D. Division of Medical Assistance</b>                  |                     |                |               |                |                   |              |               |
| 32 Medicaid (Title XIX) Administration                    | 740,585             | 370,293        | 0             | 370,293        | 50.00%            | 0.00%        | 50.00%        |
| 33 Medicaid Expansion                                     | 14,316              | 7,158          | 7,158         | 0              | 50.00%            | 50.00%       | 0.00%         |
| <b>Total Cost For 2. Public Assistance Administration</b> | <b>1,307,201</b>    | <b>686,134</b> | <b>34,347</b> | <b>586,719</b> | <b>52.49%</b>     | <b>2.63%</b> | <b>44.88%</b> |

Note that the totals may be off due to rounding.

|   |         |        |        |        |        |        |        |
|---|---------|--------|--------|--------|--------|--------|--------|
| <b>3. Services Programs</b>                   |         |        |        |        |        |        |        |
| <b>A. Division of Social Services</b>         |         |        |        |        |        |        |        |
| 34 SSBG Services - Federal & State            | 138,588 | 92,547 | 11,394 | 34,647 | 66.78% | 8.22%  | 25.00% |
| 35 TANF Transferred to SSBG                   | 22,787  | 17,090 | 0      | 5,697  | 75.00% | 0.00%  | 25.00% |
| 36 Chafee Foster Care Independence (NC LINKS) | 13,075  | 10,460 | 2,615  | 0      | 80.00% | 20.00% | 0.00%  |
| 37 Child Protective Services - IV-E           | 79,928  | 39,964 | 19,982 | 19,982 | 50.00% | 25.00% | 25.00% |
| 38 Child Protective Services - State          | 0       | 0      | 0      | 0      | 0.00%  | 0.00%  | 0.00%  |
| 39 System of Care Grant                       | 0       | 0      | 0      | 0      | 0.00%  | 0.00%  | 0.00%  |
| 40 Permanency Planning Regular                | 10,750  | 8,063  | 2,688  | 0      | 75.00% | 25.00% | 0.00%  |
| 41 Permanency Planning Special                | 3,191   | 2,393  | 0      | 798    | 75.00% | 0.00%  | 25.00% |

**Yadkin County**

|  | ESTIMATED RESOURCES |           |         |           | ESTIMATED PERCENT |         |        |
|--|---------------------|-----------|---------|-----------|-------------------|---------|--------|
|  | Total               | Federal   | State   | County    | Federal           | State   | County |
| 42 Family Reunification                          | 0                   | 0         | 0       | 0         | 0.00%             | 0.00%   | 0.00%  |
| 43 Foster Care/Adoptions - State                 | 0                   | 0         | 0       | 0         | 0.00%             | 0.00%   | 0.00%  |
| 44 TANF Child Welfare Workers for Local DSS      | 28,899              | 28,899    | 0       | 0         | 100.00%           | 0.00%   | 0.00%  |
| 45 IV-E Admin Foster Care 50%Fed-50%Co           | 173,069             | 86,535    | 0       | 86,534    | 50.00%            | 0.00%   | 50.00% |
| 46 IV-E Foster Care Parent Trng 75%Fed-25%Co     | 4,582               | 3,437     | 0       | 1,145     | 75.01%            | 0.00%   | 24.99% |
| 47 IV-E Admin Adoption 50%Fed-50%Co              | 0                   | 0         | 0       | 0         | 0.00%             | 0.00%   | 0.00%  |
| 48 IV-E Adoption Parent Training 75%Fed-25%Co    | 72                  | 54        | 0       | 18        | 75.00%            | 0.00%   | 25.00% |
| 49 Child & Family Teams                          | 0                   | 0         | 0       | 0         | 0.00%             | 0.00%   | 0.00%  |
| 50 Child Support Enforcement Services (IV-D)     | 490,340             | 304,011   | 0       | 186,329   | 62.00%            | 0.00%   | 38.00% |
| 51 Offset -- IV-D Incentive                      | 41,656              | 41,656    | 0       | 0         | 100.00%           | 0.00%   | 0.00%  |
| 52 Food and Nutrition - Workfare                 | 0                   | 0         | 0       | 0         | 0.00%             | 0.00%   | 0.00%  |
| 53 Food and Nutrition - Employment & Training    | 0                   | 0         | 0       | 0         | 0.00%             | 0.00%   | 0.00%  |
| 54 Work First County Block Grant                 | 603,997             | 340,854   | 0       | 263,143   | 56.43%            | 0.00%   | 43.57% |
| 55 Work First Functional Assessment              | 1,400               | 1,400     | 0       | 0         | 100.00%           | 0.00%   | 0.00%  |
| 56 TANF Domestic Violence                        | 7,903               | 7,903     | 0       | 0         | 100.00%           | 0.00%   | 0.00%  |
| <b>B. Division of Aging and Adult Services</b>   |                     |           |         |           |                   |         |        |
| 57 State In-Home Services Fund                   | 24,438              | 21,383    | 0       | 3,055     | 87.50%            | 0.00%   | 12.50% |
| 58 Adult Day Care Federal & State                | 0                   | 0         | 0       | 0         | 0.00%             | 0.00%   | 0.00%  |
| 59 Adult Care Home Case Management Services      | 31,068              | 15,534    | 7,767   | 7,767     | 50.00%            | 25.00%  | 25.00% |
| 60 Adult Protective Services - State             | 21,204              | 0         | 21,204  | 0         | 0.00%             | 100.00% | 0.00%  |
| 61 Adult Homes Specialist                        | 11,183              | 5,591     | 4,473   | 1,118     | 50.00%            | 40.00%  | 10.00% |
| <b>Total Cost For 3. Services Programs</b>       | 1,708,130           | 1,027,774 | 70,123  | 610,233   | 60.17%            | 4.11%   | 35.73% |
| Note that the totals may be off due to rounding. |                     |           |         |           |                   |         |        |
| <b>Grand Total</b>                               |                     |           |         |           |                   |         |        |
| <b>All Programs and Administration</b>           | 11,380,660          | 8,700,476 | 980,969 | 1,699,216 | 76.45%            | 8.62%   | 14.93% |

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.